

Moolah Mobile Partner Projections

Machine capacity 145
 Avg # of tablets delivered per day 95
 Partner monthly residual revenue per tablet per month \$5
 On time bonus \$3

	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12
Gross Revenue												
# of Smart Automated MM	1	5	10	15	20	25	30	35	40	45	50	55
# tablets activated	2,850	14,250	28,500	42,750	57,000	71,250	85,500	99,750	114,000	128,250	142,500	156,750
cumulative # tablets	2,850	17,100	45,600	88,350	145,350	216,600	302,100	401,850	515,850	644,100	786,600	943,350
activation revenue	\$ 8,550	\$ 42,750	\$ 85,500	\$ 128,250	\$ 171,000	\$ 213,750	\$ 256,500	\$ 299,250	\$ 342,000	\$ 384,750	\$ 427,500	\$ 470,250
Residual revenue	\$ 14,250	\$ 71,250	\$ 142,500	\$ 213,750	\$ 285,000	\$ 356,250	\$ 427,500	\$ 498,750	\$ 570,000	\$ 641,250	\$ 712,500	\$ 783,750
Costs												
Location rent (10% of gross rev)	\$ 855	\$ 4,275	\$ 8,550	\$ 12,825	\$ 17,100	\$ 21,375	\$ 25,650	\$ 29,925	\$ 34,200	\$ 38,475	\$ 42,750	\$ 47,025
Merchant processing fees (4.5%)	\$ 385	\$ 1,924	\$ 3,848	\$ 5,771	\$ 7,695	\$ 9,619	\$ 11,543	\$ 13,466	\$ 15,390	\$ 17,314	\$ 19,238	\$ 21,161
Cost of Goods	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total expenses	\$ 1,240	\$ 6,199	\$ 12,398	\$ 18,596	\$ 24,795	\$ 30,994	\$ 37,193	\$ 43,391	\$ 49,590	\$ 55,789	\$ 61,988	\$ 68,186
Net Profit	\$ 21,560	\$ 107,801	\$ 215,603	\$ 323,404	\$ 431,205	\$ 539,006	\$ 646,808	\$ 754,609	\$ 862,410	\$ 970,211	\$ 1,078,013	\$ 1,185,814